

FCCA 2026 Budget

	Budget 2026
Snow Removal	\$13,000.00
Lawn, Shrub & Tree Care	\$39,000.00
Insurance	\$48,000.00
Building/Landscape Repair	\$18,400.00
Taxes/Legal/Misc.	\$4,000.00
Reserve Contribution from Dues	\$9,600.00
Total Expenses	\$132,000.00
Dues Income	\$132,000.00
Transfer Fees	\$1,500.00
Interest Income	\$2,374.00
Total Income	\$135,874.00
	Est.
Reserve Fund	\$163,000.00